

PUPIL DEVELOPMENT GRANT SPENDING PLAN 2026/27

Pupil Development Grant	£22,696
Early years Pupil Development Grant	
Total Grant Income	£22,696
eFSM Number on Roll	17 children

Key Actions:	Cost
Supporting learners to make accelerated progress and close identified gaps through the targeted implementation of intervention programmes, including Reading Recovery, RWIc One-to-One and Precision Teaching.	£16,000
<i>Outcome: Data tracking demonstrates that learners receiving targeted interventions are making accelerated progress and successfully closing identified gaps in their learning.</i>	
Individual licences for Nessy, an online, individualised spelling programme informed by research from the Bristol Dyslexia Centre, enabling learners to develop and practise spelling skills at an appropriate level and pace.	£1,060
<i>Data tracking identifies learners supported by online individualised spelling and reading programmes are closing the gap</i>	
Supporting the development of Well-being provision to improve emotional health and well-being, social skills – ELSA, bespoke wellbeing groups as required.	£3,215
Support pupils to develop their emotional skills and well-being, including targeted support for pupils experiencing anxiety. Identify and address barriers to attendance at an early stage, working collaboratively with pupils, families and relevant professionals to support regular attendance.	
Provision of financial support to allow eFSM learners to attend residential visits during the 2026/27 academic year	£1,500
<i>Opportunities for learners not limited by financial constraints.</i>	

Provision of financial support to allow eFSM learners to attend school trips and visits and receive peripatetic music tuition during the 2026/27 academic year	£920
• <i>Opportunities for learners not limited by financial constraints.</i>	