

## PUPIL DEVELOPMENT GRANT SPENDING PLAN 2025/26

Pupil Development Grant	£16,100
Early years Pupil Development Grant	£9,086
Total Grant Income	£25,186
eFSM Number on Roll	26 children

Key Actions:	Cost
Supporting learners to close the gap through the implementation of the following targeted intervention programmes. Reading Recovery, RWInc One: One, First Class Number, Precision Teaching,	£16,984
<i>Data tracking identifies learners being supported by the targeted interventions are closing the gap</i>	
Individual licences for Nessy online individualised spelling programme (research based Bristol Dyslexic Institute)	£1,060
<i>Data tracking identifies learners supported by online individualised spelling and reading programmes are closing the gap</i>	
Supporting the development of early language skills through the use of Wellcomm, Language Links and Speech Links.	£3,215
<i>Early intervention prevents the need for future support programmes.</i>	
Provision of financial support to allow eFSM learners to attend residential visits during the 2025/26 academic year	£3,000
<i>Opportunities for learners not limited by financial constraints.</i>	
Provision of financial support to allow eFSM learners to attend school trips and visits and receive peripatetic music tuition during the 2025/26 academic year	£927
<i>Opportunities for learners not limited by financial constraints.</i>	